

**Council Member Enhancement Requests
FY 22/23 Budget**

#	Pages	Requesting Council Member	Direct Contract Name/Description	Requested Amount	City Full-Time Employees	City Part-Time Hours	Recurring?	Account	Term Sheet Needed?
1	1 thru 7	Carlucci #1	Fund a neighborhood speed reduction study in an effort to determine the most effective methods of improving pedestrian safety in residential communities.	\$ 120,000	-	-	No	Professional and Contractual Services	No
2	8 thru 10	Howland #1	FOBT Pipeline, Inc. - Affordable Housing Project in Durkeeville	\$ 165,000	-	-	No	Grants and Aid	Yes
3	11 thru 13	Howland #2	To connect power and water to the U.S.S. Orleck (Jacksonville Historic Naval Ship Association, Inc. or JHNSA) at her permanent home - Pier One, Shipyards West.	\$ 50,000	-	-	No	Grants and Aid	Yes
4	14 thru 22	Pittman #1	Myrtle/Moncrief Small Business Corridor Enhancement Plan	\$ 499,000	-	-	Yes	Grants and Aid	No
5	23 thru 24	Newby #1	Bob Hayes Track Meet	\$ 100,000	-	-	No	Grants and Aid	No
6	25 thru 27	Salem #1	Mayport Waterfront Partnership - Restoration of Mayport as a working waterfront	\$ 140,000	-	-	Yes	Grants and Aid	Yes
7	28 thru 29	Gaffney #1	Safety and Crime Commission Jacksonville Rise Up Grants	\$ 18,000	-	-	No	Contingency	No
8	30 thru 35	Gaffney #2	Bridge the Gap, Inc - Community Garden and Food Distribution	\$ 75,000	-	-	No	Grants and Aid	Yes
9 Revised	98 thru 100	Gaffney #3	Jean Ribault High School Booster Club - Chandra Cheeseborough Invitational Track Meet	\$ 50,000	-	-	No	Grants and Aid	Yes
10	38 thru 41	Gaffney #4	Families of Slain Children, Inc.	\$ 25,000	-	-	No	Grants and Aid	Yes
11	42 thru 44	White #1	Northeast Florida Fire Watch Council	\$ 150,000	-	-	No	Contingency	N/A
12	45 thru 46	Bowman #1	Extension of Employee Discount Parking in City Owned Parking Facilities	\$ 400,000	-	-	No	Transfer to Public Parking	No
13	47 thru 50	Boylan #1	JaxCare Connect	\$ 97,275	-	-	No	Grants and Aid	Yes
14	51 thru 52	Boylan #2	Special Committee to Address Critical Quality of Life Issues (CQLI Committee)	\$ 1,000,000	-	-	No	Contingency	No
15	53 thru 57	Bowman #2	Goodwill A-Step Program	\$ 175,000	-	-	Yes	Grants and Aid	Yes
16	58 thru 60	Salem #2	Northeast Florida Healthy Start Coalition - Mobile pantry for meeting the needs of pregnant women and newborn babies (Purchase of a vehicle and related costs)	\$ 95,000	-	-	No	Grants and Aid	Yes
17	61 thru 62	DeFoor #1	Art in Public Places - Cultural Council of Greater Jacksonville, Inc. - (\$50,000 per District)	\$ 700,000	-	-	No	Capital Outlay	No

**Council Member Enhancement Requests
FY 22/23 Budget**

#	Pages	Requesting Council Member	Direct Contract Name/Description	Requested Amount	City Full-Time Employees	City Part-Time Hours	Recurring?	Account	Term Sheet Needed?
18	63 thru 64	DeFoor #2	Derelict Vessel Removal - Anchorage Area Limitation signage, implementation expense, and derelict vessel removal.	\$ 200,000	-	-	No	Trust Fund Authorized Expenditures	No
19 Revised	101 thru 105	Carrico #1	Feeding Northeast Florida	\$ 500,000	-	-	No	Grants and Aid	Yes
20	69 thru 76	Morgan #1	Florida Black Expo	\$ 50,000	-	-	No	Grants and Aid	Yes
21	77 thru 78	Morgan #2	Jacksonville Area Legal Aid (JALA)	\$ 66,000	-	-	No	Grants and Aid	Yes
Enhancement Requests During Extended Request Period									
22	79 thru 82	Freeman #1	Kids Hope Alliance - Career Pathways	\$ 400,000	-	-	No	Grants and Aid	No
23	83 thru 97	Carlucci #2	Jacksonville Historical Society - Renovation Florida Casket Co. Building	\$ 500,000	-	-	No	Grants and Aid	Yes
				<u>\$ 5,575,275</u>	<u>-</u>	<u>-</u>			